

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashville-Davidson, TN	
Square Miles	431
Population	749,935
Population Ranking out of 465 UZAs	49
Other UZAs Served	202

Service Area Statistics

Square Miles	484
Population	573,294

Service Consumption

Annual Passenger Miles	33,315,383 Q
Annual Unlinked Trips	7,542,602
Average Weekday Unlinked Trips	25,439
Average Saturday Unlinked Trips	16,665
Average Sunday Unlinked Trips	6,370

Service Supplied

Annual Vehicle Revenue Miles	5,555,208
Annual Vehicle Revenue Hours	382,465
Vehicles Operated in Maximum Service	149
Vehicles Available for Maximum Service	186
Base Period Requirement	50

Financial Information

Fare Revenues Earned \$7,198,807

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$7,198,807
Local Funds	(43%)	13,143,626
State Funds	(14%)	4,131,943
Federal Assistance	(19%)	5,744,245
Other Funds	(0%)	22,185

Total Operating Funds Expended \$30,240,806

Sources of Capital Funds Expended

Local funds	(83%)	\$14,050,310
State Funds	(2%)	280,994
Federal Assistance	(15%)	2,517,195
Other Funds	(0%)	83,331

Total Capital Funds Expended \$16,931,830

Summary of Operating Expenses

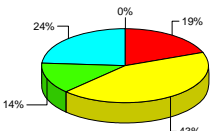
Salary, Wages and Benefits	\$23,741,614
Materials and Supplies	4,223,860
Purchased Transportation	0
Other Operating Expenses	2,265,971
Total Operating Expenses	\$30,231,445

Reconciling Cash Expenditures \$9,360

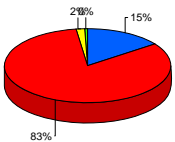
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	113	0	\$14,443,221	\$306,308	\$841,550	\$299,802	\$15,890,881
Demand Response	36	0	\$813,534	\$54,054	\$125,934	\$47,425	\$1,040,947
Total	149	0	\$15,256,755	\$360,362	\$967,484	\$347,227	\$16,931,828

Sources of Operating Funds Expended



Sources of Capital Funds Expended

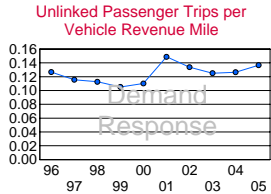
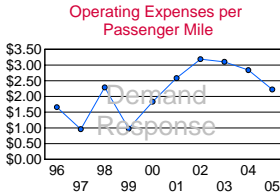
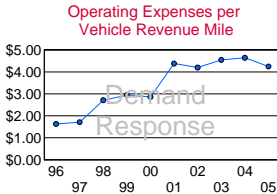
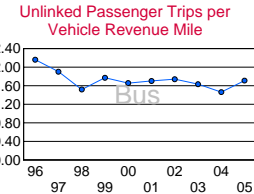
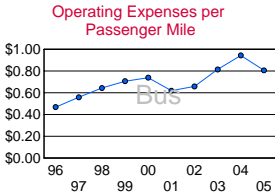
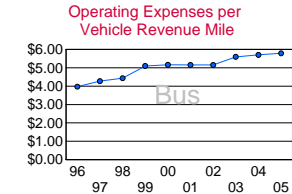


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,945,640	\$6,839,028	\$15,890,881	30,935,562 Q	4,309,757	7,372,388	306,658	0.0	137	6.8	113	2.26	21%
Demand Response	\$5,285,805	\$359,779	\$1,040,947	2,379,821	1,245,451	170,214	75,807	N/A	49	3.2	36	N/A	36%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.79	\$81.35	\$0.81 Q	\$3.38	1.71	24.04
Demand Response	\$4.24	\$69.73	\$2.22	\$31.05	0.14	2.25



1 Excludes data for purchased transportation reported separately